

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Bear Valley Unified School District
CDS code:	67637
LEA contact information:	Aimee Hoover
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	23,915,073
LCFF supplemental & concentration grants	\$	4,075,012
All other state funds	\$	1,924,753
All local funds	\$	799,306
Total federal funds	\$	4,326,020
Federal CARES funds	\$	2,589,235
Total Projected Revenue	\$	30,965,151
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	29,977,845
Total Budgeted Expenditures in the Learning Continuity Plan	\$	7,307,290
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	7,307,290
Expenditures not in the Learning Continuity Plan	\$	22,670,554
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	5,751,573
Actual Expenditures for High Needs Students in LCAP	\$	5,751,573

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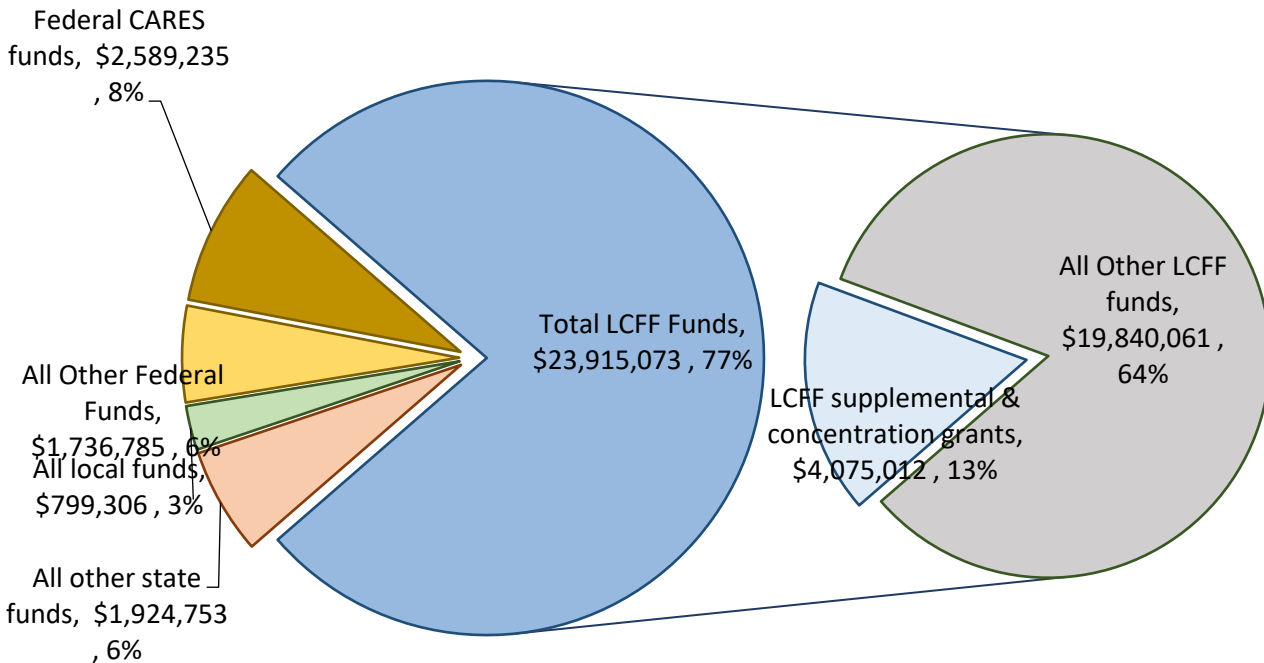
School Year: 2020-2021

LEA contact information: Aimee Hoover

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

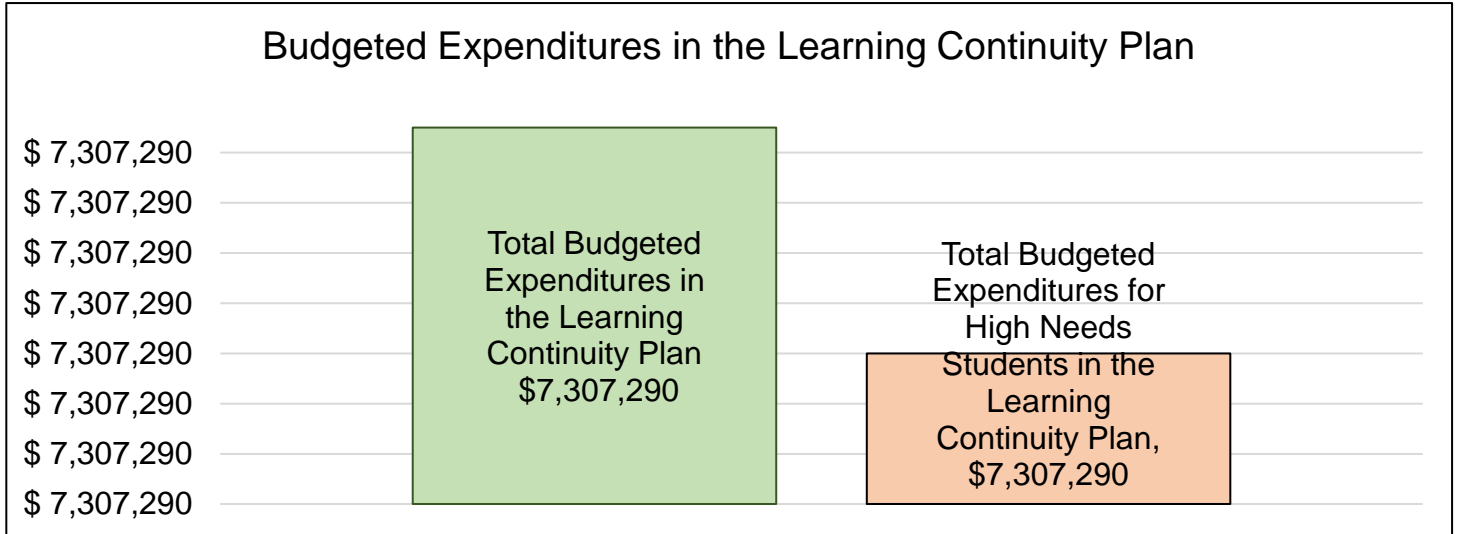


This chart shows the total general purpose revenue Bear Valley Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Bear Valley Unified School District is \$30,965,151.39, of which \$23,915,073.00 is Local Control Funding Formula (LCFF) funds, \$1,924,752.68 is other state funds, \$799,306.00 is local funds, and \$4,326,019.71 is federal funds. Of the \$4,326,019.71 in federal funds, \$2,589,235.00 are federal CARES Act funds. Of the \$23,915,073.00 in LCFF Funds, \$4,075,012.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Bear Valley Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Bear Valley Unified School District plans to spend \$29,977,844.88 for the 2020-2021 school year. Of that amount, \$7,307,290.45 is tied to actions/services in the Learning Continuity Plan and \$22,670,554.43 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

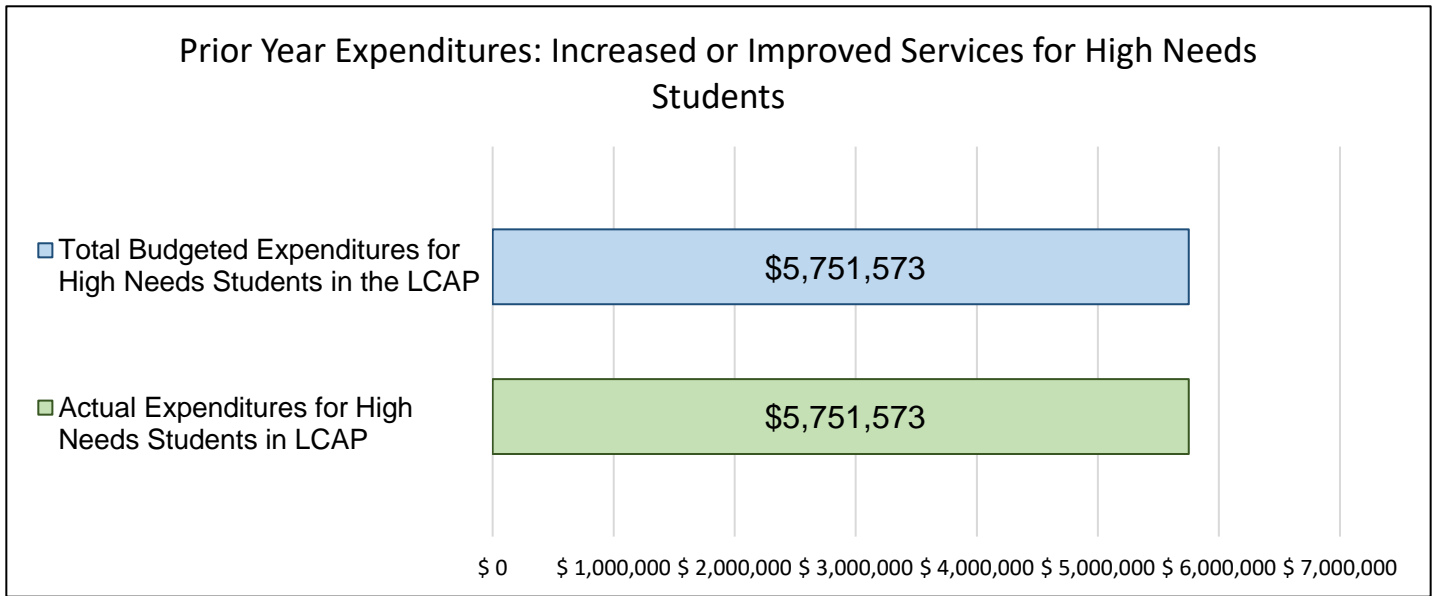
Total compensation for all certificated and classified personnel, utilities, debt service and JPA property liability insurance are not included in the Learning Continuity Plan

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Bear Valley Unified School District is projecting it will receive \$4,075,012.00 based on the enrollment of foster youth, English learner, and low-income students. Bear Valley Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Bear Valley Unified School District plans to spend \$7,307,290.00 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Bear Valley Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Bear Valley Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Bear Valley Unified School District's LCAP budgeted \$5,751,572.69 for planned actions to increase or improve services for high needs students. Bear Valley Unified School District actually spent \$5,751,572.69 for actions to increase or improve services for high needs students in 2019-2020.