

## LCAP Actions and Services for 2019-2020

**SCG: Used for Unduplicated Count students (Low Income, English Learners, Foster)**

**Title I: Low Income/Low Performing**

**Title II: Professional Development**

**Title III: English Learners**

**BASE: Basic needs to run the district**

**Other: Grants/County**

Goal #1: Academic Achievement	Cost	Funding	Keep?	Modify?	Drop?
1.2 TK – 3 Grade Span Adjustment	\$ 207,587	SCG			
1.3 Additional teachers to maintain lower class sizes (11 teachers 4 <sup>th</sup> – 12 <sup>th</sup> )	\$ 1,380,928	SCG			
1.4 BBHS Principal will also be the CTHS Principal	\$ 140,351	SCG			
1.5 Offer new teacher induction program to clear credentials	\$ 12,512	SCG			
1.6 Professional Learning opportunities (math, UDL, Thinking Maps, AVID, NGSS)	\$ 1,000	SCG			
1.7a and b Curricula Subscriptions					
• iReady Licenses	\$ 30,000	SCG			
• ALEKS Licenses (online Math program for individualized instruction)	\$ 6,000	SCG			
• Reading Counts/Accelerated Reader (reading comprehension program for K–5)	\$ 6,720	BASE			
• EADMS (student data base system for assessments)	\$ 28,995	BASE			
• ESGI (Kindergarten online assessments)	\$ 1,750	BASE			
Edmentum (9-12) curriculum	\$ 21,400	SCG			
1.8 Release time for curriculum planning					
3x a year for each grade level/content area	\$ 24,000	Title II			
1.9 Maintain Elementary Curriculum Facilitator	\$ 10,000	Title II			
1.10 Purchase Student Tracker to track HS graduates' post secondary educational experiences	\$ 425	County			
1.11 Revised position of .5 FTE District Wide English Learner Coordinator to monitor district English Learners and provide professional learning opportunities	\$ 65,585	Low Performing Grant Funds			
1.12 Site Coordinator will monitor progress of EL students/provide site professional learning opportunities in ELD strategies					
• 5 EL site coordinators	\$ 9,186	SCG			
1.13 Counselors and Psychologists will ensure all students have equal access; Provide support and service in counseling for social and emotional well-being; place students in intervention if needed	\$ 483,868	SCG			
1.14 Quarterly ELAC and DELAC meetings will be held					
• Instructional materials	\$ 200	Title III			
1.16 Provide extra support and monitoring of students through intervention opportunities					

Maintain .5 position as LCAP intervention specialists: (North Shore Elementary)	\$ 65,585	SCG			
• 1 Full Time Certificated Intervention Specialist: (Big Bear Middle School)	\$ 124,023	Title I			
• Purchase intervention materials (Fallsvale)	\$ 1,000	SCG			
• One bus for after-school transportation from intervention (embedded in 3.7) (North Shore Elem, Baldwin Lane Elem Big Bear Elem. Big Bear Middle)	\$ 12,100	SCG			
After school intervention opportunities at Big Bear High School in math and English (2 days a week/2 teacher/2hours)	\$ 12,295	SCG			
Maintain 2.5 Elementary Title I Intervention Specialists (Big Bear Elementary, North Shore, Baldwin Lane)	\$ 282,257	Title I			
Title I Aides	\$ 56,743	SCG			
Summer School for BBHS Students June-July 2020	\$ 32,410	SCG			
1.17 AVID two sections (9th and 10th) at BBHS	\$ 30,000	SCG			
1.18 Achievement Initiative (Chronic Absenteeism monitoring system)	\$ 10,000	SCG			
1.19 Purchase instructional materials and supplies beyond core curriculum to support academic achievement	\$ 99,976	Title I			
1.20 Teacher extra assignments/additional pupil support	\$ 2,450	SCG			
1.21 Professional development/travel and conferences to support teachers in intervention strategies and classroom practices	\$ 100,000	Title I			
1.22 Professional development for all teachers to improve teacher quality and support effective instruction	\$ 30,000	Title II			
1.23 Supplemental instructional supplies and materials to specifically support English Learners Professional development/travel and conferences to teachers to support effective instruction for English Learners	\$ 23,089	Title III			
1.24 Elevations: a monitoring system for English Learners and Long- Term English Learners in attendance and academic performance and progress	\$ 1,000	Title III			
1.25. Bi Lingual aides for additional support to English Learners	\$51,884	SCG			
1.27 Dedicated Independent Study teachers	\$190,871	SCG			
1.29 Intervention support for students with disabilities; PD for Co-Teaching; UDL Training; Thinking Maps implementation for all teachers	\$20,000	SCG			
1.30 PD for para-professionals	\$5,000	SCG			
	\$5,000	Grant monies			

<b>Goal #2: Educational setting conducive to learning</b>	<b>COST</b>	<b>SCG</b>	<b>Keep?</b>	<b>Modify?</b>	<b>Drop?</b>
<b>2.2 Maintain safety assistants</b>					
Two 8 hr, one 3.75 hr: Big Bear High School					
Two 6 hr, one 3.75 hr. Big Bear Middle School	\$ 181,603	SCG			
<b>2.4 Fund "Days of Understanding"</b>					
Student activity days addressing tolerance, bullying and inclusion with a					
Guest speaker included	\$ 5,300	SCG			
<b>2.5 Provide access to food cards, gas cards, clothing, shoes, hygiene products, school supplies, incentives for students in small groups for social skills, emotion management, and peer leadership via principals</b>	\$ 1,000	SCG			
<b>2.6 Health Aides</b>	\$ 68,348	SCG			
<b>2.7 Fund Student Support Liaison</b>	\$ 20,695	SCG			
<b>2.8 Restorative Justice training/program implementation</b>	\$ 10,000	SCG			
<b>2.9 Hire a School Resource Officer</b>	\$ 217,000	SCG			
<b>2.10 Purchase Social Emotional Learning curriculum district-wide</b>	\$ 28,400	County MTSS grant			
<b>2.11 Supplemental flexible seating options (balls; stand up desks; movable tables and chairs) for students with disabilities</b>	\$ 5,000	SCG			
<b>Goal 3: Engagement</b>	<b>LCFF - Base</b>	<b>SCG</b>	<b>Keep?</b>	<b>Modify?</b>	<b>Drop?</b>
<b>3.2 One to One technology; classroom instructional technology</b>	\$ 218,884	SCG			
<b>3.3 Offer Science, Technology, Engineering, and Math (STEM) opportunities at every site</b>	\$ 55,000	SCG			
<b>3.4 Expand CTE classes</b>	\$ 145,642	SCG			
<b>3.5 Project Lead the Way (one section;annual fee)</b>	\$ 3,000	SCG			
<b>3.6 Expand college and career awareness</b>					
Middle School field trips to colleges					
Career Fair at Middle School	\$ 5,000	SCG			
<b>3.7 Offer enrichment and/or intervention opportunities at each site</b>					
Maintain teacher stipends at Elementary and Middle School					
3 teachers @ 1 day/week for 2 hours	\$ 20,902	SCG			
<b>3.8 Music/Drama/Choir/Art</b>	\$ 287,353	SCG			
<b>3.9 One bus for after-school transportation from enrichment/intervention</b>					
• North Shore Elem, Baldwin Lane Elem Big Bear Elem. Big Bear Middle	\$ 5,700	SCG			
<b>3.10 Provide league transportation for sports teams</b>					
Middle School	\$ 4,000	BASE			
High School	\$ 30,000	BASE			

3.11 Sensory tools/devices to support students in Special Education classes	\$ 5,000	SCG			
3.12 Transportation contribution above \$837,000 base amount	\$ 70,000	SCG			
3.13 Creation of a parent education/resource center for English Learners	\$ 10,000	SCG			
<b>Total spent</b>	<b>\$ 4,984,017</b>				